

# CDBG/ESG/HOME FUNDS

## FY 2019 - 2020

### FUNDING SUMMARIES

#### AVAILABLE FUNDING

<b>CDBG Grant</b>	1,609,780
Estimated Program Income	512,000
Total CDBG	<u>2,121,780</u>
 <b>Emergency Solutions Grant</b>	 <u>143,490</u>
 <b>HOME Grant</b>	 774,238
Estimated Program Income	450,000
Total HOME	<u>1,224,238</u>
Total Estimated Funding Available	<u>3,489,508</u>

#### ALLOCATIONS TO PROJECTS/PROGRAMS

<b>HOUSING &amp; HOUSING SERVICES - CDBG</b>	<b>REQUEST</b>	<b>AWARD</b>
<b>CHATTANOOGA COMMUNITY HOUSING DEVELOPMENT (CCHDO)</b>	250,000	250,000
To provide roofing replacements through forgivable loans (over 5 years) to appx. 28 qualified LMI homeowners who reside within the city limits of Chattanooga.		
<b>CATHOLIC CHARITIES OF EAST TENNESSEE</b>	12,588	15,000
Renovation of The Home Place - Supportive housing for persons living with HIV/AIDS		
<b>CHATTANOOGA NEIGHBORHOOD ENTERPRISE, INC</b>	250,000	250,000
Funds requested to provide low interest loans to appx. 12 homeowners for home improvements and to cover related program delivery costs.		
<b>FAMILY PROMISE</b>	50,000	25,000
<b>Case Management and Rapid Re-housing Services to Homeless:</b> The funding will be used for case management guiding homeless and near homeless households to permanent housing and stability through rapid rehousing for 400 households.		
<b>HABITAT FOR HUMANITY OF GREATER CHATTANOOGA</b>	50,000	50,000
Funds will be used to assist homeowners with exterior, weatherization, and/or critical repairs of 12 homes in the Chattanooga area		
<b>EXODUS MINISTRIES, INC</b>	40,000	
<b>Exodus Homeless Support Program -</b> Funding for one full-time Supportive Services Specialist or 2 part-time Supportive Services Specialists to provide on-going services and case management to homeless individuals and families in CHA's housing programs.		
<b>CHATTANOOGA REGIONAL HOMELESS COALITION - CRHC</b>	35,338	35,338
Requesting funding to be used as match for two CoC funded projects - Coordinated Entry System (CES) and Homeless Management Information System (HMIS).		
<b>ECD &amp; OTHER CITY DEPARTMENTS</b>		
Community Development Admin	440,600	424,356
Section 108 Debt Service	400,000	335,024
Code Enforcement - Blight Elimination	100,000	100,000
Public Works - SLAP Program	25,000	25,000
Transportation - Street/Sidewalks improvements	350,000	200,000
Housing Preservation	300,000	412,062
Total CDBG Requests	<u>2,303,526</u>	<u>2,121,780</u>
Estimated Funding Available	<u>2,203,000</u>	-
Difference	<u>(100,526)</u>	

2	EMERGENCY SOLUTIONS GRANT - ESG	REQUEST	AWARD
<b>CHATTANOOGA HAMILTON COUNTY HEALTH DEPARTMENT (ESG)</b>		<b>130,000</b>	<b>132,728</b>
Funds will be used for homeless prevention and rapid re-housing for 70 households receiving case management and/or supportive social services at the Chattanooga-Hamilton County Health Department. Eligible costs shall include utilities, rental application fees, security deposits, previous month's rent, utility deposits and payments, moving costs, inspections, tenant legal services, and credit repair.			
<b>CHATTANOOGA ROOM IN THE INN</b>		<b>31,200</b>	<b>-</b>
Rapid rehousing stabilization in partnership with Family Promise, and HMIS licensing. Will serve approximately 115 homeless individuals			
<b>ECD - Administration</b>		<b>10,500</b>	<b>10,762</b>
Total ESG Requests		<b>171,700</b>	<b>143,490</b>
Estimated Funding Available		<b>140,000</b>	
Difference		<b>(31,700)</b>	
<b>HOME Investment Partnership Funds Program (HOME)</b>			
Affordable Housing Preservation and Production		<b>1,007,780</b>	<b>985,698</b>
Minimum CHDO Set-aside		<b>133,989</b>	<b>116,140</b>
Grant Administration		<b>201,488</b>	<b>122,400</b>
		<b>1,343,257</b>	<b>1,224,238</b>
		<b>3,818,483</b>	<b>3,489,508</b>